

Homesite Insurance Company of the Midwest

Idaho

UNDERWRITING EXPENSE SUPPORT

OWNERS

	2020	2021	2022	2023	2024	3 Year Avg	Selected
General Expense							
CW Earned Premium	1,592,611,486	1,873,304,096	2,248,891,097	2,804,167,286	3,823,066,749		
CW General Expense	84,553,170	97,701,708	79,742,977	101,608,212	104,319,197		
CW % Earned Premium	5.3%	5.2%	3.5%	3.6%	2.7%	3.2%	4.1%
Weights			20.0%	30.0%	50.0%		
Other Acquisition Expense							
CW Written Premium	1,732,822,095	2,051,251,769	2,479,870,773	3,220,172,206	4,494,341,958		
CW Other Acquisition Expense	107,460,684	126,190,212	118,388,215	137,295,957	155,345,441		
CW % Written Premium	6.2%	6.2%	4.8%	4.3%	3.5%	4.0%	5.3%
Weights			20.0%	30.0%	50.0%		
Commissions & Brokerage							
ID Written Premium	4,757,491	5,575,437	6,593,272	9,223,175	15,250,625		
ID Commissions & Brokerage	546,206	641,928	754,017	974,002	1,676,888		
ID % Written Premium	11.5%	11.5%	11.4%	10.6%	11.0%	11.0%	11.0%
Weights			20.0%	30.0%	50.0%		
Taxes, Licenses, and Fees							
ID Written Premium	4,757,491	5,575,437	6,593,272	9,223,175	15,250,625		
ID Taxes, Licenses, & Fees	67,658	77,116	91,238	113,035	177,248		
ID % Written Premium	1.4%	1.4%	1.4%	1.2%	1.2%	1.2%	1.2%
Weights			20.0%	30.0%	50.0%		