



Office of Insurance Regulation
 Bureau of Property & Casualty Forms and Rates

FLORIDA EXPENSE SUPPLEMENT FOR INDEPENDENT RATE FILINGS

COMPANY NAME Trisura Insurance Company
 (GROUP)

DATE 3/24/2026

1) Combination to which this page applies Livestock; Pet Insurance
 (Line, Subline, Coverage, Territory, Class, etc.)

2) Development of Expected Loss Ratio. (Attach exhibit detailing insurer expense data and/or other supporting information.)

A. Commission and Brokerage	<u>32.0%</u>
B. Other Acquisition	<u>4.6%</u>
C. General Expense	<u>5.9%</u>
D. Premium taxes	<u>2.2%</u>
E. Miscellaneous licenses and fees, other taxes	<u>0.0%</u>
F. Other expenses	<u>0.0%</u>
G. Expected Profit Margin & Contingency Factor (per Florida Rule 690-170.003)	<u>3.8%</u>
H. TOTAL (Expected Expense Ratio)	<u>48.5%</u>

3) Expected Loss Ratio: $ELR = 100\% - 2H =$ 51.5%

4) Current Number of Policies in Force: 2,217

5) Florida Rate Filing History:

	<u>Latest Calendar/Accident Year</u>						
	Rate Change Requested	Rate Level Indication	Incurred Loss Ratio	Earned Premium Volume	Rate Change Approved	New Bus. Effective Date	Renewal Effective Date
New Filing	+46.3_ %	__86.6%	__137.8%	\$859,241__	_____ %	5/1/2026	5/1/2026
1st Prior Filing	New Program	__N/A%	_____ %	\$ _____	_____ %	__9/30/2024	9/30/2024__
2nd Prior Filing	_____ %	_____ %	_____ %	\$ _____	_____ %	_____	_____